

Data reported as of July 28, 2010

<i>All employees / All earnings</i>		
Type	Number of Employees	One day compensation
1 fund General	2299	523,506.37
1 fund Non General	512	87,518.12
Split Fund All General	31	10,731.28
Split Fund All Non General	21	3,860.71
Split Fund Mix (G&NG)	55	20,256.08
*All (total payroll)	2918	645,872.56

*This includes all EPA and SPA employees

<i>Payroll savings per day, by employee salary level</i>					
Employee Salary Level	1 day	2 days	3 days	4 days	5 days
100k + (277 employees)	141,331.57	282,663.14	423,994.71	565,326.28	706,657.85
75k - 99.9k (359 employees)	119,337.57	238,675.14	358,012.71	477,350.28	596,687.85
50k - 74.9k (806 employees)	189,867.65	379,735.30	569,602.95	759,470.60	949,338.25
32,001 - 49.9k (910 employees)	137,308.23	274,616.46	411,924.69	549,232.92	686,541.15
Less than 32k (566 employees)*	0.00	0.00	0.00	0.00	0.00
Totals	587,845.02	1,175,690.04	1,763,535.06	2,351,380.08	2,939,225.10

*Note: less than 32k 1 day pay = 58,027.55

Example: Tiered Salary Approach (higher compensated employees = more furlough days)		
Salary level	Number of furlough days	Estimated savings
100k + (277 employees)	5 days	706,657.85
75k - 99.9k (359 employees)	4 days	477,350.28
50k - 74.9k (806 employees)	3 days	569,602.95
32,001 - 49.9k (910 employees)	2 days	274,616.46
Estimated Savings		2,028,227.54